

# 세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,466,441,192	1,352,511,110	113,930,082	8.42%
100 지방세수입	182,458,000	182,200,000	258,000	0.14%
110 지방세	182,458,000	182,200,000	258,000	0.14%
111 보통세	177,658,000	179,900,000	△2,242,000	△1.25%
113 지난년도수입	4,800,000	2,300,000	2,500,000	108.70%
200 세외수입	70,263,987	62,098,170	8,165,817	13.15%
210 경상적세외수입	42,941,117	41,037,214	1,903,903	4.64%
211 재산임대수입	1,851,943	1,956,109	△104,166	△5.33%
212 사용료수입	19,611,037	19,758,283	△147,246	△0.75%
213 수수료수입	8,244,408	8,435,198	△190,790	△2.26%
214 사업수입	1,407,190	1,482,795	△75,605	△5.10%
215 징수교부금수입	2,927,844	4,234,000	△1,306,156	△30.85%
216 이자수입	8,898,695	5,170,829	3,727,866	72.09%
220 임시적세외수입	24,374,609	18,623,186	5,751,423	30.88%
221 재산매각수입	1,952,840	1,055,300	897,540	85.05%
222 자치단체간부담금	11,000	11,000	0	0.00%
223 보조금반환수입	4,989,473	1,494,434	3,495,039	233.87%
224 기타수입	15,821,296	14,962,452	858,844	5.74%
225 지난년도수입	1,600,000	1,100,000	500,000	45.45%
230 지방행정제재·부과금	2,948,261	2,437,770	510,491	20.94%
231 과징금	28,275	20,000	8,275	41.38%
232 이행강제금	251,475	300,000	△48,525	△16.18%
233 변상금	51,306	25,500	25,806	101.20%
234 과태료	713,921	497,090	216,831	43.62%
235 환수금	189,037	35,580	153,457	431.30%
236 부담금	1,714,247	1,559,600	154,647	9.92%
300 지방교부세 등	525,204,929	453,862,069	71,342,860	15.72%
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400 조정교부금등	42,659,000	40,995,000	1,664,000	4.06%
420 시·군조정교부금등	42,659,000	40,995,000	1,664,000	4.06%
421 시·군조정교부금등	42,659,000	40,995,000	1,664,000	4.06%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	513,949,249	505,537,202	8,412,047	1.66%
510 국고보조금등	392,758,451	388,675,252	4,083,199	1.05%
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520 시·도비보조금등	121,190,798	116,861,950	4,328,848	3.70%
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700 보전수입등및내부거래	131,906,027	107,818,669	24,087,358	22.34%
710 보전수입등	130,808,554	107,818,669	22,989,885	21.32%
711 잉여금	106,392,108	106,300,000	92,108	0.09%
712 전년도이월금	18,961,328	0	18,961,328	순증
715 보조금등반환금	5,455,118	1,518,669	3,936,449	259.20%
720 내부거래	1,097,473	0	1,097,473	순증
722 예탁금및예수금	1,097,473	0	1,097,473	순증