

세입예산서

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,651,337,152	1,539,265,755	112,071,397	7.28%
100 지방세수입	182,458,000	182,200,000	258,000	0.14%
110 지방세	182,458,000	182,200,000	258,000	0.14%
111 보통세	177,658,000	179,900,000	△2,242,000	△1.25%
113 지난년도수입	4,800,000	2,300,000	2,500,000	108.70%
200 세외수입	134,909,218	123,637,379	11,271,839	9.12%
210 경상적세외수입	91,566,945	89,971,322	1,595,623	1.77%
211 재산임대수입	1,966,090	2,070,229	△104,139	△5.03%
212 사용료수입	66,907,956	67,510,202	△602,246	△0.89%
213 수수료수입	8,341,136	8,531,926	△190,790	△2.24%
214 사업수입	1,984,066	1,750,465	233,601	13.35%
215 징수교부금수입	2,947,015	4,253,171	△1,306,156	△30.71%
216 이자수입	9,420,682	5,855,329	3,565,353	60.89%
220 임시적세외수입	28,189,362	23,635,543	4,553,819	19.27%
221 재산매각수입	2,079,345	1,153,805	925,540	80.22%
222 자치단체간부담금	11,000	11,000	0	0.00%
223 보조금반환수입	4,989,473	1,494,434	3,495,039	233.87%
224 기타수입	15,841,796	14,992,452	849,344	5.67%
225 지난년도수입	5,267,748	5,983,852	△716,104	△11.97%
230 지방행정제재·부과금	15,152,911	10,030,514	5,122,397	51.07%
231 과징금	78,775	74,300	4,475	6.02%
232 이행강제금	251,475	300,000	△48,525	△16.18%
233 변상금	62,425	35,500	26,925	75.85%
234 과태료	2,577,449	2,456,090	121,359	4.94%
235 환수금	189,037	35,580	153,457	431.30%
236 부담금	11,993,750	7,129,044	4,864,706	68.24%
300 지방교부세 등	525,204,929	453,862,069	71,342,860	15.72%
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400 조정교부금등	42,659,000	40,995,000	1,664,000	4.06%
420 시·군조정교부금등	42,659,000	40,995,000	1,664,000	4.06%
421 시·군조정교부금등	42,659,000	40,995,000	1,664,000	4.06%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	546,190,233	538,353,727	7,836,506	1.46%
510 국고보조금등	420,647,595	413,416,296	7,231,299	1.75%
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520 시·도비보조금등	125,542,638	124,937,431	605,207	0.48%
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700 보전수입등및내부거래	219,915,772	200,217,580	19,698,192	9.84%
710 보전수입등	140,658,947	124,506,198	16,152,749	12.97%
711 잉여금	116,100,514	122,945,011	△6,844,497	△5.57%
712 전년도이월금	19,013,206	26,223	18,986,983	72405.84%
715 보조금등반환금	5,545,227	1,534,964	4,010,263	261.26%
720 내부거래	79,256,825	75,711,382	3,545,443	4.68%
721 전입금	9,402,382	8,611,382	791,000	9.19%
722 예탁금및예수금	69,854,443	67,100,000	2,754,443	4.10%