

세입총괄표

2024년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	163,947,988	100.00%	166,535,280	100.00%	△2,587,292	△1.55%
200 세외수입	60,254,364	36.75%	57,041,571	34.25%	3,212,793	5.63%
210 경상적세외수입	48,449,232	29.55%	48,762,508	29.28%	△313,276	△0.64%
211 재산임대수입	112,872	0.07%	112,820	0.07%	52	0.05%
212 사용료수입	47,145,119	28.76%	47,600,119	28.58%	△455,000	△0.96%
213 수수료수입	96,728	0.06%	96,728	0.06%	0	0.00%
214 사업수입	570,094	0.35%	261,670	0.16%	308,424	117.87%
215 징수교부금수입	19,171	0.01%	19,171	0.01%	0	0.00%
216 이자수입	505,248	0.31%	672,000	0.40%	△166,752	△24.81%
220 임시적세외수입	2,424,515	1.48%	3,608,505	2.17%	△1,183,990	△32.81%
221 재산매각수입	126,505	0.08%	98,505	0.06%	28,000	28.42%
224 기타수입	434	0.00%	0	0.00%	434	순증
225 지난년도수입	2,297,576	1.40%	3,510,000	2.11%	△1,212,424	△34.54%
230 지방행정제재·부과금	9,380,617	5.72%	4,670,558	2.80%	4,710,059	100.85%
233 변상금	10,000	0.01%	10,000	0.01%	0	0.00%
234 과태료	7,500	0.00%	7,500	0.00%	0	0.00%
236 부담금	9,363,117	5.71%	4,653,058	2.79%	4,710,059	101.23%
500 보조금	23,518,359	14.35%	24,572,000	14.75%	△1,053,641	△4.29%
510 국고보조금등	19,263,000	11.75%	16,593,000	9.96%	2,670,000	16.09%
511 국고보조금등	19,263,000	11.75%	16,593,000	9.96%	2,670,000	16.09%
520 시·도비보조금등	4,255,359	2.60%	7,979,000	4.79%	△3,723,641	△46.67%
521 시·도비보조금등	4,255,359	2.60%	7,979,000	4.79%	△3,723,641	△46.67%
700 보전수입등및내부거래	80,175,265	48.90%	84,921,709	50.99%	△4,746,444	△5.59%
710 보전수입등	7,204,041	4.39%	13,778,176	8.27%	△6,574,135	△47.71%
711 잉여금	7,204,041	4.39%	13,778,176	8.27%	△6,574,135	△47.71%
720 내부거래	72,971,224	44.51%	71,143,533	42.72%	1,827,691	2.57%
721 전입금	4,520,533	2.76%	4,043,533	2.43%	477,000	11.80%
722 예탁금및예수금	68,450,691	41.75%	67,100,000	40.29%	1,350,691	2.01%