

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	20,947,972	100.00%	20,219,365	100.00%	728,607	3.60%
200 세외수입	4,390,867	20.96%	4,497,638	22.24%	△106,771	△2.37%
210 경상적세외수입	176,596	0.84%	171,600	0.85%	4,996	2.91%
211 재산임대수입	1,275	0.01%	1,300	0.01%	△25	△1.92%
212 사용료수입	151,800	0.72%	151,800	0.75%	0	0.00%
214 사업수입	6,782	0.03%	6,000	0.03%	782	13.03%
216 이자수입	16,739	0.08%	12,500	0.06%	4,239	33.91%
220 임시적세외수입	1,390,238	6.64%	1,403,852	6.94%	△13,614	△0.97%
224 기타수입	20,066	0.10%	30,000	0.15%	△9,934	△33.11%
225 지난해도수입	1,370,172	6.54%	1,373,852	6.79%	△3,680	△0.27%
230 지방행정제재·부과금	2,824,033	13.48%	2,922,186	14.45%	△98,153	△3.36%
231 과징금	50,500	0.24%	54,300	0.27%	△3,800	△7.00%
233 변상금	1,119	0.01%	0	0.00%	1,119	순증
234 과태료	1,856,028	8.86%	1,951,500	9.65%	△95,472	△4.89%
236 부담금	916,386	4.37%	916,386	4.53%	0	0.00%
500 보조금	8,722,625	41.64%	8,244,525	40.78%	478,100	5.80%
510 국고보조금등	8,626,144	41.18%	8,148,044	40.30%	478,100	5.87%
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520 시·도비보조금등	96,481	0.46%	96,481	0.48%	0	0.00%
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700 보전수입등및내부거래	7,834,480	37.40%	7,477,202	36.98%	357,278	4.78%
710 보전수입등	2,646,352	12.63%	2,909,353	14.39%	△263,001	△9.04%
711 잉여금	2,504,365	11.96%	2,866,835	14.18%	△362,470	△12.64%
712 전년도이월금	51,878	0.25%	26,223	0.13%	25,655	97.83%
715 보조금등반환금	90,109	0.43%	16,295	0.08%	73,814	452.99%
720 내부거래	5,188,128	24.77%	4,567,849	22.59%	620,279	13.58%
721 전입금	4,881,849	23.30%	4,567,849	22.59%	314,000	6.87%
722 예탁금및예수금	306,279	1.46%	0	0.00%	306,279	순증