

# 세입총괄표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,651,337,152	100.00%	1,539,265,755	100.00%	112,071,397	7.28%
100 지방세수입	182,458,000	11.05%	182,200,000	11.84%	258,000	0.14%
110 지방세	182,458,000	11.05%	182,200,000	11.84%	258,000	0.14%
111 보통세	177,658,000	10.76%	179,900,000	11.69%	△2,242,000	△1.25%
113 지난년도수입	4,800,000	0.29%	2,300,000	0.15%	2,500,000	108.70%
200 세외수입	134,909,218	8.17%	123,637,379	8.03%	11,271,839	9.12%
210 경상적세외수입	91,566,945	5.55%	89,971,322	5.85%	1,595,623	1.77%
211 재산임대수입	1,966,090	0.12%	2,070,229	0.13%	△104,139	△5.03%
212 사용료수입	66,907,956	4.05%	67,510,202	4.39%	△602,246	△0.89%
213 수수료수입	8,341,136	0.51%	8,531,926	0.55%	△190,790	△2.24%
214 사업수입	1,984,066	0.12%	1,750,465	0.11%	233,601	13.35%
215 징수교부금수입	2,947,015	0.18%	4,253,171	0.28%	△1,306,156	△30.71%
216 이자수입	9,420,682	0.57%	5,855,329	0.38%	3,565,353	60.89%
220 임시적세외수입	28,189,362	1.71%	23,635,543	1.54%	4,553,819	19.27%
221 재산매각수입	2,079,345	0.13%	1,153,805	0.07%	925,540	80.22%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	4,989,473	0.30%	1,494,434	0.10%	3,495,039	233.87%
224 기타수입	15,841,796	0.96%	14,992,452	0.97%	849,344	5.67%
225 지난년도수입	5,267,748	0.32%	5,983,852	0.39%	△716,104	△11.97%
230 지방행정제재·부과금	15,152,911	0.92%	10,030,514	0.65%	5,122,397	51.07%
231 과징금	78,775	0.00%	74,300	0.00%	4,475	6.02%
232 이행강제금	251,475	0.02%	300,000	0.02%	△48,525	△16.18%
233 변상금	62,425	0.00%	35,500	0.00%	26,925	75.85%
234 과태료	2,577,449	0.16%	2,456,090	0.16%	121,359	4.94%
235 환수금	189,037	0.01%	35,580	0.00%	153,457	431.30%
236 부담금	11,993,750	0.73%	7,129,044	0.46%	4,864,706	68.24%
300 지방교부세 등	525,204,929	31.80%	453,862,069	29.49%	71,342,860	15.72%
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400 조정교부금등	42,659,000	2.58%	40,995,000	2.66%	1,664,000	4.06%
420 시·군조정교부금등	42,659,000	2.58%	40,995,000	2.66%	1,664,000	4.06%
421 시·군조정교부금등	42,659,000	2.58%	40,995,000	2.66%	1,664,000	4.06%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	546,190,233	33.08%	538,353,727	34.97%	7,836,506	1.46%
510 국고보조금등	420,647,595	25.47%	413,416,296	26.86%	7,231,299	1.75%
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520 시·도비보조금등	125,542,638	7.60%	124,937,431	8.12%	605,207	0.48%
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700 보전수입등및내부거래	219,915,772	13.32%	200,217,580	13.01%	19,698,192	9.84%
710 보전수입등	140,658,947	8.52%	124,506,198	8.09%	16,152,749	12.97%
711 잉여금	116,100,514	7.03%	122,945,011	7.99%	△6,844,497	△5.57%
712 전년도이월금	19,013,206	1.15%	26,223	0.00%	18,986,983	72405.84%
715 보조금등반환금	5,545,227	0.34%	1,534,964	0.10%	4,010,263	261.26%
720 내부거래	79,256,825	4.80%	75,711,382	4.92%	3,545,443	4.68%
721 전입금	9,402,382	0.57%	8,611,382	0.56%	791,000	9.19%
722 예탁금및예수금	69,854,443	4.23%	67,100,000	4.36%	2,754,443	4.10%