

# 세입총괄표

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	166,535,280	100.00%	160,224,620	100.00%	6,310,660	3.94%
200 세외수입	57,041,571	34.25%	54,160,121	33.80%	2,881,450	5.32%
210 경상적세외수입	48,762,508	29.28%	48,750,311	30.43%	12,197	0.03%
211 재산임대수입	112,820	0.07%	112,820	0.07%	0	0.00%
211-02 공유재산임대료	112,820	0.07%	112,820	0.07%	0	0.00%
212 사용료수입	47,600,119	28.58%	47,600,119	29.71%	0	0.00%
212-03 하수도사용료	23,706,571	14.24%	23,706,571	14.80%	0	0.00%
212-04 상수도사용료	23,893,548	14.35%	23,893,548	14.91%	0	0.00%
213 수수료수입	96,728	0.06%	96,728	0.06%	0	0.00%
213-05 기타수수료	96,728	0.06%	96,728	0.06%	0	0.00%
214 사업수입	261,670	0.16%	249,473	0.16%	12,197	4.89%
214-03 매각사업수입	12,197	0.01%	0	0.00%	12,197	순증
214-05 기타사업수입	249,473	0.15%	249,473	0.16%	0	0.00%
215 징수교부금수입	19,171	0.01%	19,171	0.01%	0	0.00%
215-01 징수교부금수입	19,171	0.01%	19,171	0.01%	0	0.00%
216 이자수입	672,000	0.40%	672,000	0.42%	0	0.00%
216-01 공공예금이자수입	672,000	0.40%	672,000	0.42%	0	0.00%
220 임시적세외수입	3,608,505	2.17%	3,510,000	2.19%	98,505	2.81%
221 재산매각수입	98,505	0.06%	0	0.00%	98,505	순증
221-04 불용품매각대금	98,505	0.06%	0	0.00%	98,505	순증
225 지난년도수입	3,510,000	2.11%	3,510,000	2.19%	0	0.00%
225-01 지난년도수입	3,510,000	2.11%	3,510,000	2.19%	0	0.00%
230 지방행정제재·부과금	4,670,558	2.80%	1,899,810	1.19%	2,770,748	145.84%
233 변상금	10,000	0.01%	10,000	0.01%	0	0.00%
233-01 변상금	10,000	0.01%	10,000	0.01%	0	0.00%
234 과태료	7,500	0.00%	7,500	0.00%	0	0.00%
234-02 기타과태료	7,500	0.00%	7,500	0.00%	0	0.00%
236 부담금	4,653,058	2.79%	1,882,310	1.17%	2,770,748	147.20%
236-01 부담금	4,653,058	2.79%	1,882,310	1.17%	2,770,748	147.20%
500 보조금	24,572,000	14.75%	23,097,714	14.42%	1,474,286	6.38%
510 국고보조금등	16,593,000	9.96%	15,762,000	9.84%	831,000	5.27%
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(단위:천원)

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		구성비		구성비		증감률
511-01 국고보조금	16,593,000	9.96%	15,762,000	9.84%	831,000	5.27%
520 시·도비보조금등	7,979,000	4.79%	7,335,714	4.58%	643,286	8.77%
521 시·도비보조금등	7,979,000	4.79%	7,335,714	4.58%	643,286	8.77%
521-01 시·도비보조금등	7,979,000	4.79%	7,335,714	4.58%	643,286	8.77%
700 보전수입등및내부거래	84,921,709	50.99%	82,966,785	51.78%	1,954,924	2.36%
710 보전수입등	13,778,176	8.27%	12,443,252	7.77%	1,334,924	10.73%
711 잉여금	13,778,176	8.27%	12,443,252	7.77%	1,334,924	10.73%
711-01 순세계잉여금	13,778,176	8.27%	12,443,252	7.77%	1,334,924	10.73%
720 내부거래	71,143,533	42.72%	70,523,533	44.02%	620,000	0.88%
721 전입금	4,043,533	2.43%	4,023,533	2.51%	20,000	0.50%
721-01 공기업특별회계전입금	1,200,000	0.72%	1,200,000	0.75%	0	0.00%
721-03 기타회계전입금	2,843,533	1.71%	2,823,533	1.76%	20,000	0.71%
722 예탁금및예수금	67,100,000	40.29%	66,500,000	41.50%	600,000	0.90%
722-03 예탁금원금회수수입	67,100,000	40.29%	66,500,000	41.50%	600,000	0.90%