

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	20,219,365	100.00%	17,918,069	100.00%	2,301,296	12.84%
200 세외수입	4,497,638	22.24%	4,490,386	25.06%	7,252	0.16%
210 경상적세외수입	171,600	0.85%	171,600	0.96%	0	0.00%
211 재산임대수입	1,300	0.01%	1,300	0.01%	0	0.00%
211-02 공유재산임대료	1,300	0.01%	1,300	0.01%	0	0.00%
212 사용료수입	151,800	0.75%	151,800	0.85%	0	0.00%
212-09 기타사용료	151,800	0.75%	151,800	0.85%	0	0.00%
214 사업수입	6,000	0.03%	6,000	0.03%	0	0.00%
214-01 사업장생산수입	6,000	0.03%	6,000	0.03%	0	0.00%
216 이자수입	12,500	0.06%	12,500	0.07%	0	0.00%
216-01 공공예금이자수입	12,500	0.06%	12,500	0.07%	0	0.00%
220 임시적세외수입	1,403,852	6.94%	1,396,600	7.79%	7,252	0.52%
224 기타수입	30,000	0.15%	30,000	0.17%	0	0.00%
224-07 그외수입	30,000	0.15%	30,000	0.17%	0	0.00%
225 지난년도수입	1,373,852	6.79%	1,366,600	7.63%	7,252	0.53%
225-01 지난년도수입	1,373,852	6.79%	1,366,600	7.63%	7,252	0.53%
230 지방행정제재·부과금	2,922,186	14.45%	2,922,186	16.31%	0	0.00%
231 과징금	54,300	0.27%	54,300	0.30%	0	0.00%
231-01 과징금	54,300	0.27%	54,300	0.30%	0	0.00%
234 과태료	1,951,500	9.65%	1,951,500	10.89%	0	0.00%
234-02 기타과태료	1,951,500	9.65%	1,951,500	10.89%	0	0.00%
236 부담금	916,386	4.53%	916,386	5.11%	0	0.00%
236-01 부담금	916,386	4.53%	916,386	5.11%	0	0.00%
500 보조금	8,244,525	40.78%	8,186,982	45.69%	57,543	0.70%
510 국고보조금등	8,148,044	40.30%	8,098,135	45.20%	49,909	0.62%
511 국고보조금등	8,148,044	40.30%	8,098,135	45.20%	49,909	0.62%
511-01 국고보조금	551,318	2.73%	507,698	2.83%	43,620	8.59%
511-03 기금	7,596,726	37.57%	7,590,437	42.36%	6,289	0.08%
520 시·도비보조금등	96,481	0.48%	88,847	0.50%	7,634	8.59%
521 시·도비보조금등	96,481	0.48%	88,847	0.50%	7,634	8.59%
521-01 시·도비보조금등	96,481	0.48%	88,847	0.50%	7,634	8.59%
700 보전수입등및내부거래	7,477,202	36.98%	5,240,701	29.25%	2,236,501	42.68%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	2,909,353	14.39%	936,449	5.23%	1,972,904	210.68%
711 잉여금	2,866,835	14.18%	936,449	5.23%	1,930,386	206.14%
711-01 순세계잉여금	2,866,835	14.18%	936,449	5.23%	1,930,386	206.14%
712 전년도이월금	26,223	0.13%	0	0.00%	26,223	순증
712-01 국고보조금사용잔액	26,223	0.13%	0	0.00%	26,223	순증
715 보조금등반환금	16,295	0.08%	0	0.00%	16,295	순증
715-01 국고보조금등반환금	16,295	0.08%	0	0.00%	16,295	순증
720 내부거래	4,567,849	22.59%	4,304,252	24.02%	263,597	6.12%
721 전입금	4,567,849	22.59%	4,304,252	24.02%	263,597	6.12%
721-03 기타회계전입금	4,567,849	22.59%	4,304,252	24.02%	263,597	6.12%