

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,352,511,110	100.00%	1,245,616,309	100.00%	106,894,801	8.58%
100 지방세수입	182,200,000	13.47%	182,200,000	14.63%	0	0.00%
110 지방세	182,200,000	13.47%	182,200,000	14.63%	0	0.00%
111 보통세	179,900,000	13.30%	179,900,000	14.44%	0	0.00%
111-03 주민세	6,540,000	0.48%	6,540,000	0.53%	0	0.00%
111-04 재산세	40,500,000	2.99%	40,500,000	3.25%	0	0.00%
111-05 자동차세	45,360,000	3.35%	45,360,000	3.64%	0	0.00%
111-07 담배소비세	17,000,000	1.26%	17,000,000	1.36%	0	0.00%
111-08 지방소비세	20,700,000	1.53%	20,700,000	1.66%	0	0.00%
111-09 지방소득세	49,800,000	3.68%	49,800,000	4.00%	0	0.00%
113 지난년도수입	2,300,000	0.17%	2,300,000	0.18%	0	0.00%
113-01 지난년도수입	2,300,000	0.17%	2,300,000	0.18%	0	0.00%
200 세외수입	62,098,170	4.59%	62,098,170	4.99%	0	0.00%
210 경상적세외수입	41,037,214	3.03%	41,037,214	3.29%	0	0.00%
211 재산임대수입	1,956,109	0.14%	1,956,109	0.16%	0	0.00%
211-01 국유재산임대료	169,903	0.01%	169,903	0.01%	0	0.00%
211-02 공유재산임대료	1,786,206	0.13%	1,786,206	0.14%	0	0.00%
212 사용료수입	19,758,283	1.46%	19,758,283	1.59%	0	0.00%
212-01 도로사용료	1,205,000	0.09%	1,205,000	0.10%	0	0.00%
212-02 하천사용료	3,300	0.00%	3,300	0.00%	0	0.00%
212-05 공유수면사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-06 시장사용료	864,251	0.06%	864,251	0.07%	0	0.00%
212-07 입장료수입	7,914,265	0.59%	7,914,265	0.64%	0	0.00%
212-08 주차요금수입	650,540	0.05%	650,540	0.05%	0	0.00%
212-09 기타사용료	9,116,927	0.67%	9,116,927	0.73%	0	0.00%
213 수수료수입	8,435,198	0.62%	8,435,198	0.68%	0	0.00%
213-01 증지수입	778,572	0.06%	778,572	0.06%	0	0.00%
213-02 폐기물처리수수료	6,470,500	0.48%	6,470,500	0.52%	0	0.00%
213-03 재활용품수거판매수입	25,000	0.00%	25,000	0.00%	0	0.00%
213-04 보건의료수수료	916,488	0.07%	916,488	0.07%	0	0.00%
213-05 기타수수료	244,638	0.02%	244,638	0.02%	0	0.00%
214 사업수입	1,482,795	0.11%	1,482,795	0.12%	0	0.00%

(단위:천원)

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214-01 사업장생산수입	897,975	0.07%	897,975	0.07%	0	0.00%
214-04 배당금수입	16,920	0.00%	16,920	0.00%	0	0.00%
214-05 기타사업수입	567,900	0.04%	567,900	0.05%	0	0.00%
215 징수교부금수입	4,234,000	0.31%	4,234,000	0.34%	0	0.00%
215-01 징수교부금수입	4,234,000	0.31%	4,234,000	0.34%	0	0.00%
216 이자수입	5,170,829	0.38%	5,170,829	0.42%	0	0.00%
216-01 공공예금이자수입	5,001,270	0.37%	5,001,270	0.40%	0	0.00%
216-03 기타이자수입	169,559	0.01%	169,559	0.01%	0	0.00%
220 임시적세외수입	18,623,186	1.38%	18,623,186	1.50%	0	0.00%
221 재산매각수입	1,055,300	0.08%	1,055,300	0.08%	0	0.00%
221-02 시·도유재산매각귀속수입금	20,000	0.00%	20,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.07%	1,000,000	0.08%	0	0.00%
221-04 불용품매각대금	35,300	0.00%	35,300	0.00%	0	0.00%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
222-01 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	1,494,434	0.11%	1,494,434	0.12%	0	0.00%
223-02 자체보조금등반환수입	1,478,434	0.11%	1,478,434	0.12%	0	0.00%
223-03 위탁비반환수입	16,000	0.00%	16,000	0.00%	0	0.00%
224 기타수입	14,962,452	1.11%	14,962,452	1.20%	0	0.00%
224-04 지적재조사조정금	2,500,000	0.18%	2,500,000	0.20%	0	0.00%
224-05 지방교부세감소분보전수입	11,600,000	0.86%	11,600,000	0.93%	0	0.00%
224-07 그외수입	862,452	0.06%	862,452	0.07%	0	0.00%
225 지난해도수입	1,100,000	0.08%	1,100,000	0.09%	0	0.00%
225-01 지난해도수입	1,100,000	0.08%	1,100,000	0.09%	0	0.00%
230 지방행정제재·부과금	2,437,770	0.18%	2,437,770	0.20%	0	0.00%
231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	25,500	0.00%	25,500	0.00%	0	0.00%
233-01 변상금	25,500	0.00%	25,500	0.00%	0	0.00%

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234 과태료	497,090	0.04%	497,090	0.04%	0	0.00%
234-02 기타과태료	497,090	0.04%	497,090	0.04%	0	0.00%
235 환수금	35,580	0.00%	35,580	0.00%	0	0.00%
235-01 부정이익환수금	35,580	0.00%	35,580	0.00%	0	0.00%
236 부담금	1,559,600	0.12%	1,559,600	0.13%	0	0.00%
236-01 부담금	1,559,600	0.12%	1,559,600	0.13%	0	0.00%
300 지방교부세	453,862,069	33.56%	440,000,000	35.32%	13,862,069	3.15%
310 지방교부세	453,862,069	33.56%	440,000,000	35.32%	13,862,069	3.15%
311 지방교부세	453,862,069	33.56%	440,000,000	35.32%	13,862,069	3.15%
311-01 보통교부세	433,762,069	32.07%	420,000,000	33.72%	13,762,069	3.28%
311-02 특별교부세	100,000	0.01%	0	0.00%	100,000	순증
311-03 부동산교부세	20,000,000	1.48%	20,000,000	1.61%	0	0.00%
400 조정교부금등	40,995,000	3.03%	40,000,000	3.21%	995,000	2.49%
420 시·군조정교부금등	40,995,000	3.03%	40,000,000	3.21%	995,000	2.49%
421 시·군조정교부금등	40,995,000	3.03%	40,000,000	3.21%	995,000	2.49%
421-01 시·군일반조정교부금	40,000,000	2.96%	40,000,000	3.21%	0	0.00%
421-02 시·군특별조정교부금	995,000	0.07%	0	0.00%	995,000	순증
500 보조금	505,537,202	37.38%	492,018,039	39.50%	13,519,163	2.75%
510 국고보조금등	388,675,252	28.74%	377,636,108	30.32%	11,039,144	2.92%
511 국고보조금등	388,675,252	28.74%	377,636,108	30.32%	11,039,144	2.92%
511-01 국고보조금	323,306,342	23.90%	313,560,977	25.17%	9,745,365	3.11%
511-02 지역균형발전특별회계보조금	23,942,954	1.77%	23,506,819	1.89%	436,135	1.86%
511-03 기금	41,425,956	3.06%	40,568,312	3.26%	857,644	2.11%
520 시·도비보조금등	116,861,950	8.64%	114,381,931	9.18%	2,480,019	2.17%
521 시·도비보조금등	116,861,950	8.64%	114,381,931	9.18%	2,480,019	2.17%
521-01 시·도비보조금등	116,861,950	8.64%	114,381,931	9.18%	2,480,019	2.17%
700 보전수입등및내부거래	107,818,669	7.97%	29,300,100	2.35%	78,518,569	267.98%
710 보전수입등	107,818,669	7.97%	29,300,100	2.35%	78,518,569	267.98%
711 잉여금	106,300,000	7.86%	27,781,431	2.23%	78,518,569	282.63%
711-01 순세계잉여금	106,300,000	7.86%	27,781,431	2.23%	78,518,569	282.63%
715 보조금등반환금	1,518,669	0.11%	1,518,669	0.12%	0	0.00%

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715-01 국고보조금등반환금	1,133,292	0.08%	1,133,292	0.09%	0	0.00%
715-02 시·도비보조금등반환금	385,377	0.03%	385,377	0.03%	0	0.00%