

세입예산서

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	160,224,620	167,162,175	△6,937,555	△4.15%
200 세외수입	54,160,121	54,772,725	△612,604	△1.12%
210 경상적세외수입	48,750,311	51,367,225	△2,616,914	△5.09%
211 재산임대수입	112,820	129,511	△16,691	△12.89%
212 사용료수입	47,600,119	49,052,973	△1,452,854	△2.96%
213 수수료수입	96,728	98,588	△1,860	△1.89%
214 사업수입	249,473	261,603	△12,130	△4.64%
215 징수교부금수입	19,171	16,550	2,621	15.84%
216 이자수입	672,000	1,808,000	△1,136,000	△62.83%
220 임시적세외수입	3,510,000	2,510,000	1,000,000	39.84%
225 지난년도수입	3,510,000	2,510,000	1,000,000	39.84%
230 지방행정제재·부과금	1,899,810	895,500	1,004,310	112.15%
233 변상금	10,000	10,000	0	0.00%
234 과태료	7,500	7,500	0	0.00%
236 부담금	1,882,310	878,000	1,004,310	114.39%
500 보조금	23,097,714	24,501,572	△1,403,858	△5.73%
510 국고보조금등	15,762,000	15,473,000	289,000	1.87%
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520 시·도비보조금등	7,335,714	9,028,572	△1,692,858	△18.75%
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700 보전수입등및내부거래	82,966,785	87,887,878	△4,921,093	△5.60%
710 보전수입등	12,443,252	84,618,157	△72,174,905	△85.29%
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720 내부거래	70,523,533	3,269,721	67,253,812	2056.87%
721 전입금	4,023,533	3,269,721	753,812	23.05%
722 예탁금및예수금	66,500,000	0	66,500,000	순증