

세입예산서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	1,245,616,309	1,204,823,917	40,792,392	3.39%
100 지방세수입	182,200,000	188,300,000	△6,100,000	△3.24%
110 지방세	182,200,000	188,300,000	△6,100,000	△3.24%
111 보통세	179,900,000	185,500,000	△5,600,000	△3.02%
113 지난년도수입	2,300,000	2,800,000	△500,000	△17.86%
200 세외수입	62,098,170	48,982,355	13,115,815	26.78%
210 경상적세외수입	41,037,214	29,878,550	11,158,664	37.35%
211 재산임대수입	1,956,109	1,381,552	574,557	41.59%
212 사용료수입	19,758,283	10,971,032	8,787,251	80.10%
213 수수료수입	8,435,198	8,253,301	181,897	2.20%
214 사업수입	1,482,795	1,424,947	57,848	4.06%
215 징수교부금수입	4,234,000	4,420,124	△186,124	△4.21%
216 이자수입	5,170,829	3,427,594	1,743,235	50.86%
220 임시적세외수입	18,623,186	16,400,164	2,223,022	13.55%
221 재산매각수입	1,055,300	755,290	300,010	39.72%
222 자치단체간부담금	11,000	11,000	0	0.00%
223 보조금반환수입	1,494,434	858,600	635,834	74.05%
224 기타수입	14,962,452	13,875,274	1,087,178	7.84%
225 지난년도수입	1,100,000	900,000	200,000	22.22%
230 지방행정제재·부과금	2,437,770	2,703,641	△265,871	△9.83%
231 과징금	20,000	96,000	△76,000	△79.17%
232 이행강제금	300,000	375,000	△75,000	△20.00%
233 변상금	25,500	25,500	0	0.00%
234 과태료	497,090	599,381	△102,291	△17.07%
235 환수금	35,580	23,160	12,420	53.63%
236 부담금	1,559,600	1,584,600	△25,000	△1.58%
300 지방교부세	440,000,000	440,000,000	0	0.00%
310 지방교부세	440,000,000	440,000,000	0	0.00%
311 지방교부세	440,000,000	440,000,000	0	0.00%
400 조정교부금등	40,000,000	40,000,000	0	0.00%
420 시·군조정교부금등	40,000,000	40,000,000	0	0.00%
421 시·군조정교부금등	40,000,000	40,000,000	0	0.00%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
500 보조금	492,018,039	472,541,562	19,476,477	4.12%
510 국고보조금등	377,636,108	350,407,475	27,228,633	7.77%
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520 시·도비보조금등	114,381,931	122,134,087	△7,752,156	△6.35%
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700 보전수입등및내부거래	29,300,100	15,000,000	14,300,100	95.33%
710 보전수입등	29,300,100	15,000,000	14,300,100	95.33%
711 잉여금	27,781,431	13,777,057	14,004,374	101.65%
715 보조금등반환금	1,518,669	1,222,943	295,726	24.18%