

세입예산서

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	1,423,758,998	1,393,051,936	30,707,062	2.20%
100 지방세수입	182,200,000	188,300,000	△6,100,000	△3.24%
110 지방세	182,200,000	188,300,000	△6,100,000	△3.24%
111 보통세	179,900,000	185,500,000	△5,600,000	△3.02%
113 지난년도수입	2,300,000	2,800,000	△500,000	△17.86%
200 세외수입	120,748,677	108,138,832	12,609,845	11.66%
210 경상적세외수입	89,959,125	81,367,027	8,592,098	10.56%
211 재산임대수입	2,070,229	1,512,563	557,666	36.87%
212 사용료수입	67,510,202	60,133,357	7,376,845	12.27%
213 수수료수입	8,531,926	8,351,889	180,037	2.16%
214 사업수입	1,738,268	1,691,950	46,318	2.74%
215 징수교부금수입	4,253,171	4,436,674	△183,503	△4.14%
216 이자수입	5,855,329	5,240,594	614,735	11.73%
220 임시적세외수입	23,529,786	20,307,964	3,221,822	15.86%
221 재산매각수입	1,055,300	755,290	300,010	39.72%
222 자치단체간부담금	11,000	11,000	0	0.00%
223 보조금반환수입	1,494,434	858,600	635,834	74.05%
224 기타수입	14,992,452	13,905,274	1,087,178	7.82%
225 지난년도수입	5,976,600	4,777,800	1,198,800	25.09%
230 지방행정제재·부과금	7,259,766	6,463,841	795,925	12.31%
231 과징금	74,300	153,900	△79,600	△51.72%
232 이행강제금	300,000	375,000	△75,000	△20.00%
233 변상금	35,500	35,500	0	0.00%
234 과태료	2,456,090	2,558,681	△102,591	△4.01%
235 환수금	35,580	23,160	12,420	53.63%
236 부담금	4,358,296	3,317,600	1,040,696	31.37%
300 지방교부세	440,000,000	440,000,000	0	0.00%
310 지방교부세	440,000,000	440,000,000	0	0.00%
311 지방교부세	440,000,000	440,000,000	0	0.00%
400 조정교부금등	40,000,000	40,000,000	0	0.00%
420 시·군조정교부금등	40,000,000	40,000,000	0	0.00%
421 시·군조정교부금등	40,000,000	40,000,000	0	0.00%

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			증감률	
500 보조금	523,302,735	505,329,499	17,973,236	3.56%
510 국고보조금등	401,496,243	374,085,555	27,410,688	7.33%
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520 시·도비보조금등	121,806,492	131,243,944	△9,437,452	△7.19%
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700 보전수입등및내부거래	117,507,586	111,283,605	6,223,981	5.59%
710 보전수입등	42,679,801	102,383,765	△59,703,964	△58.31%
711 잉여금	41,161,132	101,160,822	△59,999,690	△59.31%
715 보조금등반환금	1,518,669	1,222,943	295,726	24.18%
720 내부거래	74,827,785	8,899,840	65,927,945	740.78%
721 전입금	8,327,785	8,899,840	△572,055	△6.43%
722 예탁금및예수금	66,500,000	0	66,500,000	순증