

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	160,224,620	100.00%	167,162,175	100.00%	△6,937,555	△4.15%
200 세외수입	54,160,121	33.80%	54,772,725	32.77%	△612,604	△1.12%
210 경상적세외수입	48,750,311	30.43%	51,367,225	30.73%	△2,616,914	△5.09%
211 재산임대수입	112,820	0.07%	129,511	0.08%	△16,691	△12.89%
211-02 공유재산임대료	112,820	0.07%	129,511	0.08%	△16,691	△12.89%
212 사용료수입	47,600,119	29.71%	49,052,973	29.34%	△1,452,854	△2.96%
212-03 하수도사용료	23,706,571	14.80%	24,029,747	14.38%	△323,176	△1.34%
212-04 상수도사용료	23,893,548	14.91%	25,023,226	14.97%	△1,129,678	△4.51%
213 수수료수입	96,728	0.06%	98,588	0.06%	△1,860	△1.89%
213-05 기타수수료	96,728	0.06%	98,588	0.06%	△1,860	△1.89%
214 사업수입	249,473	0.16%	261,603	0.16%	△12,130	△4.64%
214-05 기타사업수입	249,473	0.16%	261,603	0.16%	△12,130	△4.64%
215 징수교부금수입	19,171	0.01%	16,550	0.01%	2,621	15.84%
215-01 징수교부금수입	19,171	0.01%	16,550	0.01%	2,621	15.84%
216 이자수입	672,000	0.42%	1,808,000	1.08%	△1,136,000	△62.83%
216-01 공공예금이자수입	672,000	0.42%	1,808,000	1.08%	△1,136,000	△62.83%
220 임시적세외수입	3,510,000	2.19%	2,510,000	1.50%	1,000,000	39.84%
225 지난년도수입	3,510,000	2.19%	2,510,000	1.50%	1,000,000	39.84%
225-01 지난년도수입	3,510,000	2.19%	2,510,000	1.50%	1,000,000	39.84%
230 지방행정제재·부과금	1,899,810	1.19%	895,500	0.54%	1,004,310	112.15%
233 변상금	10,000	0.01%	10,000	0.01%	0	0.00%
233-01 변상금	10,000	0.01%	10,000	0.01%	0	0.00%
234 과태료	7,500	0.00%	7,500	0.00%	0	0.00%
234-02 기타과태료	7,500	0.00%	7,500	0.00%	0	0.00%
236 부담금	1,882,310	1.17%	878,000	0.53%	1,004,310	114.39%
236-01 부담금	1,882,310	1.17%	878,000	0.53%	1,004,310	114.39%
500 보조금	23,097,714	14.42%	24,501,572	14.66%	△1,403,858	△5.73%
510 국고보조금등	15,762,000	9.84%	15,473,000	9.26%	289,000	1.87%
511 국고보조금등	15,762,000	9.84%	15,473,000	9.26%	289,000	1.87%
511-01 국고보조금	15,762,000	9.84%	15,473,000	9.26%	289,000	1.87%
520 시·도비보조금등	7,335,714	4.58%	9,028,572	5.40%	△1,692,858	△18.75%
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(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
521-01 시·도비보조금등	7,335,714	4.58%	9,028,572	5.40%	△1,692,858	△18.75%
700 보전수입등및내부거래	82,966,785	51.78%	87,887,878	52.58%	△4,921,093	△5.60%
710 보전수입등	12,443,252	7.77%	84,618,157	50.62%	△72,174,905	△85.29%
711 잉여금	12,443,252	7.77%	84,618,157	50.62%	△72,174,905	△85.29%
711-01 순세계잉여금	12,443,252	7.77%	84,618,157	50.62%	△72,174,905	△85.29%
720 내부거래	70,523,533	44.02%	3,269,721	1.96%	67,253,812	2056.87%
721 전입금	4,023,533	2.51%	3,269,721	1.96%	753,812	23.05%
721-01 공기업특별회계전입금	1,200,000	0.75%	1,200,000	0.72%	0	0.00%
721-03 기타회계전입금	2,823,533	1.76%	2,069,721	1.24%	753,812	36.42%
722 예탁금및예수금	66,500,000	41.50%	0	0.00%	66,500,000	순증
722-03 예탁금원금회수수입	66,500,000	41.50%	0	0.00%	66,500,000	순증