

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	17,918,069	100.00%	21,065,844	100.00%	△3,147,775	△14.94%
200 세외수입	4,490,386	25.06%	4,383,752	20.81%	106,634	2.43%
210 경상적세외수입	171,600	0.96%	121,252	0.58%	50,348	41.52%
211 재산임대수입	1,300	0.01%	1,500	0.01%	△200	△13.33%
211-02 공유재산임대료	1,300	0.01%	1,500	0.01%	△200	△13.33%
212 사용료수입	151,800	0.85%	109,352	0.52%	42,448	38.82%
212-09 기타사용료	151,800	0.85%	109,352	0.52%	42,448	38.82%
214 사업수입	6,000	0.03%	5,400	0.03%	600	11.11%
214-01 사업장생산수입	6,000	0.03%	5,400	0.03%	600	11.11%
216 이자수입	12,500	0.07%	5,000	0.02%	7,500	150.00%
216-01 공공예금이자수입	12,500	0.07%	5,000	0.02%	7,500	150.00%
220 임시적세외수입	1,396,600	7.79%	1,397,800	6.64%	△1,200	△0.09%
224 기타수입	30,000	0.17%	30,000	0.14%	0	0.00%
224-07 그외수입	30,000	0.17%	30,000	0.14%	0	0.00%
225 지난년도수입	1,366,600	7.63%	1,367,800	6.49%	△1,200	△0.09%
225-01 지난년도수입	1,366,600	7.63%	1,367,800	6.49%	△1,200	△0.09%
230 지방행정제재·부과금	2,922,186	16.31%	2,864,700	13.60%	57,486	2.01%
231 과징금	54,300	0.30%	57,900	0.27%	△3,600	△6.22%
231-01 과징금	54,300	0.30%	57,900	0.27%	△3,600	△6.22%
234 과태료	1,951,500	10.89%	1,951,800	9.27%	△300	△0.02%
234-02 기타과태료	1,951,500	10.89%	1,951,800	9.27%	△300	△0.02%
236 부담금	916,386	5.11%	855,000	4.06%	61,386	7.18%
236-01 부담금	916,386	5.11%	855,000	4.06%	61,386	7.18%
500 보조금	8,186,982	45.69%	8,286,365	39.34%	△99,383	△1.20%
510 국고보조금등	8,098,135	45.20%	8,205,080	38.95%	△106,945	△1.30%
511 국고보조금등	8,098,135	45.20%	8,205,080	38.95%	△106,945	△1.30%
511-01 국고보조금	507,698	2.83%	412,434	1.96%	95,264	23.10%
511-03 기금	7,590,437	42.36%	7,792,646	36.99%	△202,209	△2.59%
520 시·도비보조금등	88,847	0.50%	81,285	0.39%	7,562	9.30%
521 시·도비보조금등	88,847	0.50%	81,285	0.39%	7,562	9.30%
521-01 시·도비보조금등	88,847	0.50%	81,285	0.39%	7,562	9.30%
700 보전수입등및내부거래	5,240,701	29.25%	8,395,727	39.85%	△3,155,026	△37.58%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	936,449	5.23%	2,765,608	13.13%	△1,829,159	△66.14%
711 잉여금	936,449	5.23%	2,765,608	13.13%	△1,829,159	△66.14%
711-01 순세계잉여금	936,449	5.23%	2,765,608	13.13%	△1,829,159	△66.14%
720 내부거래	4,304,252	24.02%	5,630,119	26.73%	△1,325,867	△23.55%
721 전입금	4,304,252	24.02%	5,630,119	26.73%	△1,325,867	△23.55%
721-03 기타회계전입금	4,304,252	24.02%	5,630,119	26.73%	△1,325,867	△23.55%