

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,423,758,998	100.00%	1,393,051,936	100.00%	30,707,062	2.20%
100 지방세수입	182,200,000	12.80%	188,300,000	13.52%	△6,100,000	△3.24%
110 지방세	182,200,000	12.80%	188,300,000	13.52%	△6,100,000	△3.24%
111 보통세	179,900,000	12.64%	185,500,000	13.32%	△5,600,000	△3.02%
111-03 주민세	6,540,000	0.46%	6,250,000	0.45%	290,000	4.64%
111-04 재산세	40,500,000	2.84%	43,940,000	3.15%	△3,440,000	△7.83%
111-05 자동차세	45,360,000	3.19%	46,360,000	3.33%	△1,000,000	△2.16%
111-07 담배소비세	17,000,000	1.19%	17,000,000	1.22%	0	0.00%
111-08 지방소비세	20,700,000	1.45%	22,000,000	1.58%	△1,300,000	△5.91%
111-09 지방소득세	49,800,000	3.50%	49,950,000	3.59%	△150,000	△0.30%
113 지난년도수입	2,300,000	0.16%	2,800,000	0.20%	△500,000	△17.86%
113-01 지난년도수입	2,300,000	0.16%	2,800,000	0.20%	△500,000	△17.86%
200 세외수입	120,748,677	8.48%	108,138,832	7.76%	12,609,845	11.66%
210 경상적세외수입	89,959,125	6.32%	81,367,027	5.84%	8,592,098	10.56%
211 재산임대수입	2,070,229	0.15%	1,512,563	0.11%	557,666	36.87%
211-01 국유재산임대료	169,903	0.01%	168,903	0.01%	1,000	0.59%
211-02 공유재산임대료	1,900,326	0.13%	1,343,660	0.10%	556,666	41.43%
212 사용료수입	67,510,202	4.74%	60,133,357	4.32%	7,376,845	12.27%
212-01 도로사용료	1,205,000	0.08%	835,000	0.06%	370,000	44.31%
212-02 하천사용료	3,300	0.00%	3,300	0.00%	0	0.00%
212-03 하수도사용료	23,706,571	1.67%	24,029,747	1.72%	△323,176	△1.34%
212-04 상수도사용료	23,893,548	1.68%	25,023,226	1.80%	△1,129,678	△4.51%
212-05 공유수면사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-06 시장사용료	864,251	0.06%	816,251	0.06%	48,000	5.88%
212-07 입장료수입	7,914,265	0.56%	2,323,767	0.17%	5,590,498	240.58%
212-08 주차요금수입	650,540	0.05%	612,240	0.04%	38,300	6.26%
212-09 기타사용료	9,268,727	0.65%	6,485,826	0.47%	2,782,901	42.91%
213 수수료수입	8,531,926	0.60%	8,351,889	0.60%	180,037	2.16%
213-01 증지수입	778,572	0.05%	938,824	0.07%	△160,252	△17.07%
213-02 폐기물처리수수료	6,470,500	0.45%	6,470,500	0.46%	0	0.00%
213-03 재활용품수거판매수입	25,000	0.00%	220,000	0.02%	△195,000	△88.64%
213-04 보건의료수수료	916,488	0.06%	505,903	0.04%	410,585	81.16%

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213-05 기타수수료	341,366	0.02%	216,662	0.02%	124,704	57.56%
214 사업수입	1,738,268	0.12%	1,691,950	0.12%	46,318	2.74%
214-01 사업장생산수입	903,975	0.06%	903,127	0.06%	848	0.09%
214-04 배당금수입	16,920	0.00%	16,920	0.00%	0	0.00%
214-05 기타사업수입	817,373	0.06%	771,903	0.06%	45,470	5.89%
215 징수교부금수입	4,253,171	0.30%	4,436,674	0.32%	△183,503	△4.14%
215-01 징수교부금수입	4,253,171	0.30%	4,436,674	0.32%	△183,503	△4.14%
216 이자수입	5,855,329	0.41%	5,240,594	0.38%	614,735	11.73%
216-01 공공예금이자수입	5,685,770	0.40%	5,113,320	0.37%	572,450	11.20%
216-03 기타이자수입	169,559	0.01%	127,274	0.01%	42,285	33.22%
220 임시적세외수입	23,529,786	1.65%	20,307,964	1.46%	3,221,822	15.86%
221 재산매각수입	1,055,300	0.07%	755,290	0.05%	300,010	39.72%
221-02 시·도유재산매각귀속수입금	20,000	0.00%	20,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.07%	700,000	0.05%	300,000	42.86%
221-04 불용품매각대금	35,300	0.00%	35,290	0.00%	10	0.03%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
222-01 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	1,494,434	0.10%	858,600	0.06%	635,834	74.05%
223-02 자체보조금등반환수입	1,478,434	0.10%	848,600	0.06%	629,834	74.22%
223-03 위탁비반환수입	16,000	0.00%	10,000	0.00%	6,000	60.00%
224 기타수입	14,992,452	1.05%	13,905,274	1.00%	1,087,178	7.82%
224-04 지적재조사조정금	2,500,000	0.18%	0	0.00%	2,500,000	순증
224-05 지방교부세감소분보전수입	11,600,000	0.81%	12,600,000	0.90%	△1,000,000	△7.94%
224-07 그외수입	892,452	0.06%	1,303,774	0.09%	△411,322	△31.55%
225 지난년도수입	5,976,600	0.42%	4,777,800	0.34%	1,198,800	25.09%
225-01 지난년도수입	5,976,600	0.42%	4,777,800	0.34%	1,198,800	25.09%
230 지방행정제재·부과금	7,259,766	0.51%	6,463,841	0.46%	795,925	12.31%
231 과징금	74,300	0.01%	153,900	0.01%	△79,600	△51.72%
231-01 과징금	74,300	0.01%	153,900	0.01%	△79,600	△51.72%
232 이행강제금	300,000	0.02%	375,000	0.03%	△75,000	△20.00%
232-01 이행강제금	300,000	0.02%	375,000	0.03%	△75,000	△20.00%

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233 변상금	35,500	0.00%	35,500	0.00%	0	0.00%
233-01 변상금	35,500	0.00%	35,500	0.00%	0	0.00%
234 과태료	2,456,090	0.17%	2,558,681	0.18%	△102,591	△4.01%
234-02 기타과태료	2,456,090	0.17%	2,558,681	0.18%	△102,591	△4.01%
235 환수금	35,580	0.00%	23,160	0.00%	12,420	53.63%
235-01 부정이익환수금	35,580	0.00%	23,160	0.00%	12,420	53.63%
236 부담금	4,358,296	0.31%	3,317,600	0.24%	1,040,696	31.37%
236-01 부담금	4,358,296	0.31%	3,317,600	0.24%	1,040,696	31.37%
300 지방교부세	440,000,000	30.90%	440,000,000	31.59%	0	0.00%
310 지방교부세	440,000,000	30.90%	440,000,000	31.59%	0	0.00%
311 지방교부세	440,000,000	30.90%	440,000,000	31.59%	0	0.00%
311-01 보통교부세	420,000,000	29.50%	420,000,000	30.15%	0	0.00%
311-03 부동산교부세	20,000,000	1.40%	20,000,000	1.44%	0	0.00%
400 조정교부금등	40,000,000	2.81%	40,000,000	2.87%	0	0.00%
420 시·군조정교부금등	40,000,000	2.81%	40,000,000	2.87%	0	0.00%
421 시·군조정교부금등	40,000,000	2.81%	40,000,000	2.87%	0	0.00%
421-01 시·군일반조정교부금	40,000,000	2.81%	40,000,000	2.87%	0	0.00%
500 보조금	523,302,735	36.76%	505,329,499	36.27%	17,973,236	3.56%
510 국고보조금등	401,496,243	28.20%	374,085,555	26.85%	27,410,688	7.33%
511 국고보조금등	401,496,243	28.20%	374,085,555	26.85%	27,410,688	7.33%
511-01 국고보조금	329,830,675	23.17%	301,140,451	21.62%	28,690,224	9.53%
511-02 지역균형발전특별회계보조금	23,506,819	1.65%	26,864,325	1.93%	△3,357,506	△12.50%
511-03 기금	48,158,749	3.38%	46,080,779	3.31%	2,077,970	4.51%
520 시·도비보조금등	121,806,492	8.56%	131,243,944	9.42%	△9,437,452	△7.19%
521 시·도비보조금등	121,806,492	8.56%	131,243,944	9.42%	△9,437,452	△7.19%
521-01 시·도비보조금등	121,806,492	8.56%	131,243,944	9.42%	△9,437,452	△7.19%
700 보전수입등및내부거래	117,507,586	8.25%	111,283,605	7.99%	6,223,981	5.59%
710 보전수입등	42,679,801	3.00%	102,383,765	7.35%	△59,703,964	△58.31%
711 잉여금	41,161,132	2.89%	101,160,822	7.26%	△59,999,690	△59.31%
711-01 순세계잉여금	41,161,132	2.89%	101,160,822	7.26%	△59,999,690	△59.31%
715 보조금등반환금	1,518,669	0.11%	1,222,943	0.09%	295,726	24.18%

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715-01 국고보조금등반환금	1,133,292	0.08%	869,728	0.06%	263,564	30.30%
715-02 시·도비보조금등반환금	385,377	0.03%	353,215	0.03%	32,162	9.11%
720 내부거래	74,827,785	5.26%	8,899,840	0.64%	65,927,945	740.78%
721 전입금	8,327,785	0.58%	8,899,840	0.64%	△572,055	△6.43%
721-01 공기업특별회계전입금	1,200,000	0.08%	1,200,000	0.09%	0	0.00%
721-03 기타회계전입금	7,127,785	0.50%	7,699,840	0.55%	△572,055	△7.43%
722 예탁금및예수금	66,500,000	4.67%	0	0.00%	66,500,000	순증
722-03 예탁금원금회수수입	66,500,000	4.67%	0	0.00%	66,500,000	순증