

세 입 총 괄 표

2020년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,509,753,569	100.00 %	1,349,323,794	100.00 %	160,429,775	11.89%
100 지방세수입	144,517,700	9.57 %	152,017,700	11.27 %	△7,500,000	△4.93%
110 지방세	144,517,700	9.57 %	152,017,700	11.27 %	△7,500,000	△4.93%
111 보통세	142,617,700	9.45 %	149,117,700	11.05 %	△6,500,000	△4.36%
111-03 주민세	5,670,000	0.38 %	5,500,000	0.41 %	170,000	3.09%
111-04 재산세	35,860,000	2.38 %	34,770,000	2.58 %	1,090,000	3.13%
111-05 자동차세	35,677,000	2.36 %	44,177,000	3.27 %	△8,500,000	△19.24%
111-07 담배소비세	17,000,000	1.13 %	15,200,000	1.13 %	1,800,000	11.84%
111-08 지방소비세	10,997,700	0.73 %	10,997,700	0.82 %	0	0.00%
111-09 지방소득세	37,413,000	2.48 %	38,473,000	2.85 %	△1,060,000	△2.76%
113 지난년도수입	1,900,000	0.13 %	2,900,000	0.21 %	△1,000,000	△34.48%
113-01 지난년도수입	1,900,000	0.13 %	2,900,000	0.21 %	△1,000,000	△34.48%
200 세외수입	114,643,011	7.59 %	111,136,158	8.24 %	3,506,853	3.16%
210 경상적세외수입	80,713,571	5.35 %	88,031,013	6.52 %	△7,317,442	△8.31%
211 재산임대수입	1,252,827	0.08 %	1,711,407	0.13 %	△458,580	△26.80%
211-02 공유재산임대료	1,252,827	0.08 %	1,711,407	0.13 %	△458,580	△26.80%
212 사용료수입	56,519,430	3.74 %	65,883,111	4.88 %	△9,363,681	△14.21%
212-01 도로사용료	668,215	0.04 %	665,000	0.05 %	3,215	0.48%
212-02 하천사용료	3,317	0.00 %	2,155	0.00 %	1,162	53.92%
212-03 하수도사용료	22,250,247	1.47 %	22,250,247	1.65 %	0	0.00%
212-04 상수도사용료	22,083,345	1.46 %	22,083,345	1.64 %	0	0.00%
212-05 시장사용료	665,084	0.04 %	644,495	0.05 %	20,589	3.19%
212-07 입장료수입	7,090,922	0.47 %	13,308,939	0.99 %	△6,218,017	△46.72%
212-08 기타사용료	3,758,300	0.25 %	6,928,930	0.51 %	△3,170,630	△45.76%
213 수수료수입	7,157,012	0.47 %	7,281,633	0.54 %	△124,621	△1.71%
213-01 증지수입	1,089,078	0.07 %	1,124,086	0.08 %	△35,008	△3.11%
213-02 쓰레기처리봉투판매수입	3,100,020	0.21 %	3,100,020	0.23 %	0	0.00%
213-03 재활용품수거판매수입	8,268	0.00 %	150,000	0.01 %	△141,732	△94.49%
213-04 기타수수료	2,959,646	0.20 %	2,907,527	0.22 %	52,119	1.79%
214 사업수입	5,214,982	0.35 %	2,804,398	0.21 %	2,410,584	85.96%
214-01 사업장생산수입	556,857	0.04 %	826,293	0.06 %	△269,436	△32.61%

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214-05 분담금수입	2,025,000	0.13 %	272,150	0.02 %	1,752,850	644.07%
214-07 배당금수입	16,920	0.00 %	0	0.00 %	16,920	순증
214-08 의료사업수입	585,846	0.04 %	675,945	0.05 %	△90,099	△13.33%
214-09 기타사업수입	2,030,359	0.13 %	1,030,010	0.08 %	1,000,349	97.12%
215 징수교부금수입	3,129,484	0.21 %	3,060,025	0.23 %	69,459	2.27%
215-01 징수교부금수입	3,129,484	0.21 %	3,060,025	0.23 %	69,459	2.27%
216 이자수입	7,439,836	0.49 %	7,290,439	0.54 %	149,397	2.05%
216-01 공공예금이자수입	7,207,918	0.48 %	7,262,743	0.54 %	△54,825	△0.75%
216-06 기타이자수입	231,918	0.02 %	27,696	0.00 %	204,222	737.37%
220 임시적세외수입	33,929,440	2.25 %	23,105,145	1.71 %	10,824,295	46.85%
221 재산매각수입	2,000,379	0.13 %	1,007,075	0.07 %	993,304	98.63%
221-02 시·도유재산매각귀속수입금	800,982	0.05 %	0	0.00 %	800,982	순증
221-03 공유재산매각수입금	1,199,397	0.08 %	1,007,075	0.07 %	192,322	19.10%
222 부담금	3,345,938	0.22 %	2,996,504	0.22 %	349,434	11.66%
222-01 자치단체간부담금	12,426	0.00 %	9,054	0.00 %	3,372	37.24%
222-02 일반부담금	3,333,512	0.22 %	2,987,450	0.22 %	346,062	11.58%
223 과징금및과태료등	2,668,607	0.18 %	2,383,858	0.18 %	284,749	11.94%
223-01 과징금	125,400	0.01 %	78,000	0.01 %	47,400	60.77%
223-02 이행강제금	180,000	0.01 %	170,000	0.01 %	10,000	5.88%
223-03 변상금	111,640	0.01 %	27,568	0.00 %	84,072	304.96%
223-04 위약금	22,765	0.00 %	0	0.00 %	22,765	순증
223-05 과태료	2,228,802	0.15 %	2,108,290	0.16 %	120,512	5.72%
224 기타수입	18,967,175	1.26 %	12,396,544	0.92 %	6,570,631	53.00%
224-01 불용품매각대	33,270	0.00 %	35,021	0.00 %	△1,751	△5.00%
224-02 체납처분수입	2,470	0.00 %	0	0.00 %	2,470	순증
224-06 그외수입	18,931,435	1.25 %	12,361,523	0.92 %	6,569,912	53.15%
225 지난년도수입	6,947,341	0.46 %	4,321,164	0.32 %	2,626,177	60.77%
225-01 지난년도수입	6,947,341	0.46 %	4,321,164	0.32 %	2,626,177	60.77%
300 지방교부세	425,395,000	28.18 %	440,171,200	32.62 %	△14,776,200	△3.36%
310 지방교부세	425,395,000	28.18 %	440,171,200	32.62 %	△14,776,200	△3.36%
311 지방교부세	425,395,000	28.18 %	440,171,200	32.62 %	△14,776,200	△3.36%
311-01 보통교부세	408,294,000	27.04 %	425,234,000	31.51 %	△16,940,000	△3.98%

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311-02 특별교부세	2,102,000	0.14 %	167,200	0.01 %	1,934,800	1157.18%
311-03 부동산교부세	14,999,000	0.99 %	14,770,000	1.09 %	229,000	1.55%
400 조정교부금등	30,470,000	2.02 %	25,385,000	1.88 %	5,085,000	20.03%
420 시·군조정교부금등	30,470,000	2.02 %	25,385,000	1.88 %	5,085,000	20.03%
421 시·군조정교부금등	30,470,000	2.02 %	25,385,000	1.88 %	5,085,000	20.03%
421-01 시·군일반조정교부금	29,000,000	1.92 %	25,000,000	1.85 %	4,000,000	16.00%
421-02 시·군특별조정교부금	1,470,000	0.10 %	385,000	0.03 %	1,085,000	281.82%
500 보조금	563,737,825	37.34 %	447,948,121	33.20 %	115,789,704	25.85%
510 국고보조금등	447,374,949	29.63 %	346,200,190	25.66 %	101,174,759	29.22%
511 국고보조금등	447,374,949	29.63 %	346,200,190	25.66 %	101,174,759	29.22%
511-01 국고보조금	392,108,241	25.97 %	299,706,149	22.21 %	92,402,092	30.83%
511-02 국가균형발전특별회계보조금	30,712,531	2.03 %	24,852,379	1.84 %	5,860,152	23.58%
511-03 기금	24,554,177	1.63 %	21,641,662	1.60 %	2,912,515	13.46%
520 시·도비보조금등	116,362,876	7.71 %	101,747,931	7.54 %	14,614,945	14.36%
521 시·도비보조금등	116,362,876	7.71 %	101,747,931	7.54 %	14,614,945	14.36%
521-01 시·도비보조금등	116,362,876	7.71 %	101,747,931	7.54 %	14,614,945	14.36%
700 보전수입등및내부거래	230,990,033	15.30 %	172,665,615	12.80 %	58,324,418	33.78%
710 보전수입등	185,878,681	12.31 %	158,747,280	11.76 %	27,131,401	17.09%
711 잉여금	176,998,077	11.72 %	154,716,225	11.47 %	22,281,852	14.40%
711-01 순세계잉여금	176,998,077	11.72 %	154,716,225	11.47 %	22,281,852	14.40%
712 전년도이월금	8,880,604	0.59 %	4,031,055	0.30 %	4,849,549	120.30%
712-01 국고보조금사용잔액	6,897,861	0.46 %	3,316,065	0.25 %	3,581,796	108.01%
712-02 시·도비보조금사용잔액	1,982,743	0.13 %	714,990	0.05 %	1,267,753	177.31%
720 내부거래	45,111,352	2.99 %	13,918,335	1.03 %	31,193,017	224.11%
721 전입금	15,111,352	1.00 %	13,918,335	1.03 %	1,193,017	8.57%
721-01 공기업특별회계전입금	1,422,502	0.09 %	1,422,502	0.11 %	0	0.00%
721-03 기타회계전입금	13,688,850	0.91 %	12,495,833	0.93 %	1,193,017	9.55%
722 예탁금및예수금	30,000,000	1.99 %	0	0.00 %	30,000,000	순증
722-01 예수금수입	30,000,000	1.99 %	0	0.00 %	30,000,000	순증